

**Bolsover District Council**  
**Corporate Plan Targets Update – Q3 October to December 2015**

**Aim – Unlocking our Growth Potential**

Key Corporate Target	Directorate	Status	Progress	Target Date
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019.	Growth	On track	Q3 (2015/16) <b>3 businesses engaged this quarter.</b> Support provided to businesses on completing D2N2 Local Growth Fund 3 infrastructure bids inc. Bolsover Land/Coalite; Bolsover North housing site; Penny Hydraulics, Clowne. <b>7 businesses engaged to date.</b>	Sun-31-Mar-19
G 02 - Establish business support programme by engaging with D2N2 (Local Enterprise Partnership for Derby, Derbyshire, Nottingham and Nottinghamshire) and SCR (Sheffield City Region) Growth Hub by March 2016.	Growth	On track	Q3 (2015/16) Meetings held with D2N2 and SCR Growth Hubs. Attended SCR Investment / UKTI event and a D2N2 Growth Hub Business Breakfast and hosted the D2N2 EAFRD/LEADER launch event. SCR Growth Hub service launched December 2015.	Thu-31-Mar-16
G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m	Operations	On track	Q3 (2015/16) <b>Estimated NNDR income figure at 31/3/16 is £23,370,950.</b>  (Baseline: £23,476,638 Gross NNDR for 2014/15)	Sun-31-Mar-19
G 04 - Support 200 young people to raise their aspirations and provide them with relevant employability skills by December 2015.	Growth	Achieved	Q3 (2015/16) A number of different strands of activity contributing to this overall target. <b>To date, 322 young people had been supported to raise their aspirations.</b> This is broken down as follows: Raising Aspirations (193), Talent Match (63), Ambition (42), Traineeship/Apprenticeship Programme (24)	Thu-31-Dec-15
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65	Growth	On track	Q3 (2015/16) BNED LEADER opened for business on 19.10.15, widely publicised through the local press and targeted mailings, officially launched on 16.11.15 (attended	Thu-31-Dec-20

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sustainable jobs in the combined programme area by December 2020.			by 78 people). A range of business networks in Bolsover District have been attended to promote interest. 5 Outline Applications (OAs) have been received (all NEDDC area), from 45 initial enquires (12 from BDC area [one previously noted has been reclassified]). Nationally, OAs cannot be progressed until Defra provide the Applicant Handbook, which has been significantly delayed, although expected shortly.	
G 06 - Undertake statutory public consultation on the Local Plan (Strategic Policies and Site Allocations) in line with the adopted Local Development Scheme timetable by July 2017.	Growth	On track	Q3 (2015/16) Consultation took place on the 'Identified Strategic Options' during Oct/Nov 2015 in line with the adopted Local Development Scheme timetable. Currently analysing consultation responses and evidence base <b>to work up a Draft Plan for public consultation in September 2016.</b>	Mon-31-Jul-17
G 07 - Submit Local Plan (Strategic Policies and Site Allocations) for examination by the Planning Inspectorate by November 2017.	Growth	On track	Q3 (2015/16) Consultation took place on the 'Identified Strategic Options' during Oct/Nov 2015 in line with the adopted Local Development Scheme timetable. Currently analysing consultation responses and evidence base to work up a Draft Plan for public consultation in September 2016.	Thu-30-Nov-17
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Growth	On track	Q3 (2015/16) <b>As at 31st December we achieved 83.3%.</b> (Target 2015/16: 60%, National Target 50%)	Sun-31-Mar-19
G 09 - Deliver a minimum of 100 new Council properties by March 2019.	Operations	On track	Q3 (2015/16) Rogers Avenue, Creswell started on site ( <b>7 units to be built</b> ). Other sites being progressed.	Sun-31-Mar-19
G 10 - Enable the development of at least 1,000 new residential properties within the district by March 2019.	Growth	On track	Q3 (2015/16) <b>Figures for completions are collected annually so will be reported following the end of the financial year.</b>	Sun-31-Mar-19

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			The planning application for the Bolsover North site for 950 homes is currently being processed. The B@home scheme to provide new council housing has commenced with 7 units to be built at Rogers Avenue, Creswell.	
G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum.	Growth	On track	Q3 (2015/16) <b>Action Housing have submitted a bid for funding to the HCA for refurbishment of 15 empty properties.</b> Outcome of the bid is expected early 2016. The Empty Property Strategy has been formally adopted by Council in January 2016. One of the key measures contained within the strategy is a proposed loan renovation scheme. Funding for this scheme is now being investigated	Sun-31-Mar-19
G 12 - Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019.	Growth	On track	<p>Q3 (2015/16) Private Sector Leasing Scheme is subject to a bid to the HCA from Action Housing. Outcome expected early 2016. Matching service has been developed to match owners of empty properties with developers.</p> <p>The empty property strategy has been formally adopted which will enable operational processes to be developed around empty property work.</p> <p>Work has started with regeneration to identify empty property hotspots and how these could tie in with regeneration areas.</p> <p>Work on development of a loan scheme is in the early stages to enable owners of empty properties to access funding to renovate the properties to standards suitable for reoccupation.</p> <p><b>Note: Proposed changed to the New Homes Bonus</b></p>	Sun-31-Mar-19

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			scheme are currently being consulted on by the government. Any changes subsequently implemented may have consequences for the amount of New Homes Bonus achieved by the Council.	
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Growth	Alert	Q3 (2015/16) B@home scheme has commenced at Rogers Avenue, Creswell where 7 units will be built. Ongoing contact with Registered Providers partners to bring forward sites outside the council's ownership <b>Year to date 9 affordable units brought back into use (empty properties funding in Q1 and 2).</b>	Sun-31-Mar-19
G 14 - Identify with partners key actions and funding mechanisms to bring forward priority employment sites at Markham Vale, Shirebrook and former Coalite site by March 2016.	Growth	On track	Q3 (2015/2016) Former Coalite site - D2N2 Local Growth Fund 3 bid submitted for infrastructure funding for remediation. Enterprise Zone bid submitted however it was unsuccessful. Officer seconded two-days per week (from November to May 2016) to work with NEDDC to progress the residential planning application.	Thu-31-Mar-16